

TABLE 1. Summary of Public Assistance and Medical Care

NOVEMBER

2006

OBLIGATIONS INCURRED	NOVEMBER 2006	OCTOBER 2006	NOVEMBER 2005	PERCENT OF CHANGE	
				OCTOBER 2006	NOVEMBER 2005
All Public Assistance	\$59,596,737	\$71,224,067	\$66,057,195	-16.3%	-9.8%
TANF	\$1,193,895	\$1,267,048	\$1,492,740	-5.8%	-20.0%
Regular TANF	\$1,003,496	\$1,048,157	\$1,216,246	-4.3%	-17.5%
TANF Unemployed Parent	\$190,399	\$218,891	\$276,494	-13.0%	-31.1%
Medical Assistance****	\$49,199,501	\$60,564,194	\$55,330,153	-18.8%	-11.1%
Medicaid Title 19 (Physical Health)***	\$41,515,647	\$50,443,506	\$47,180,650	-17.7%	-12.0%
Medicaid Mental Health	\$7,464,145	\$9,805,235	\$7,856,972	-23.9%	-5.0%
CHIP Dental & Vision*****	\$168,155	\$246,241	\$164,186	-31.7%	2.4%
State Funded Mental Health	\$219,709	\$315,453	\$292,531	-30.4%	-24.9%
Food Stamps*	\$7,468,766	\$7,497,808	\$7,516,950	-0.4%	-0.6%
Day Care**	\$1,566,419	\$1,648,776	\$1,553,166	-5.0%	0.9%
NUMBER OF CASES					
TANF	3,168	3,322	3,839	-4.6%	-17.5%
Regular TANF	2,776	2,871	3,279	-3.3%	-15.3%
TANF Unemployed Parent	392	451	560	-13.1%	-30.0%
Medicaid Title 19 (Physical Health)--Claims paid	70,072	73,808	87,451	-5.1%	-19.9%
Medicaid Mental Health	8,305	9,412	9,092	-11.8%	-8.7%
Childrens Health Insurance (Enrolled)	13,220	13,184	11,808	0.3%	12.0%
State Funded Mental Health	1,306	1,536	1,615	-15.0%	-19.1%
Food Stamps	34,880	34,923	34,910	-0.1%	-0.1%
Day Care	5,286	5,327	5,600	-0.8%	-5.6%
AVERAGE PAYMENTS					
TANF	\$376.86	\$381.41	\$388.84	-1.2%	-3.1%
Regular TANF	\$361.49	\$365.08	\$370.92	-1.0%	-2.5%
TANF Unemployed Parent	\$485.71	\$485.35	\$493.74	0.1%	-1.6%
Medicaid Title 19 (Physical Health) per Claim	\$592.47	\$683.44	\$539.51	-13.3%	9.8%
Food Stamps	\$214.13	\$214.70	\$215.32	-0.3%	-0.6%
YEAR TO DATE PAYMENTS					
TANF	\$6,547,660	\$5,353,765	\$5,876,372	22.3%	11.4%
Regular TANF	\$5,422,812	\$4,419,316	\$4,745,606	22.7%	14.3%
TANF Unemployed Parent	\$1,124,848	\$934,449	\$1,130,766	20.4%	-0.5%
Medical Assistance	\$254,231,709	\$205,032,208	\$219,318,282	24.0%	15.9%
Medicaid Title 19 (Physical Health)	\$213,537,645	\$172,021,998	\$186,630,770	24.1%	14.4%
Medicaid Mental Health	\$39,496,214	\$32,032,069	\$31,517,312	23.3%	25.3%
CHIP Dental & Vision	\$800,179	\$632,023	\$741,363	26.6%	7.9%
State Funded Mental Health	\$1,197,850	\$978,141	\$1,170,200	22.5%	2.4%
Food Stamps	\$37,280,367	\$29,811,601	\$29,893,600	25.1%	24.7%
Day Care	\$7,985,616	\$6,419,197	\$6,576,690	24.4%	21.4%

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for November 2006 and November 2005 are based on 4 weekly payrolls. October 2006 is based on 5 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip capitaition is no longer being included in Chip category, therefore, the totals will be a lot less than previous years.